CITY OF FOUNTAINS FOUNDATION
Budget to Actual
June 30, 2007

INCOME:	2006 Actual	2007 Budget	2007 Q2 Actual
Board Contributions	$ 3,550	$ 3,600	$ 530
Internet reimb.*	340	400	216
Misc. Cont.	126	250	252
1% of funds	19,606	20,000	-
Postage reimb.*	415	450	237
Rent reimb.*	1,300	1,200	300
Book Sales	412	-	-
Notepads	50	-	-
Posters	44	-	-
Total Income	$ 25,843	$ 25,900	$ 1,536
EXPENSES:			
Advertising	$ 1,618	$ 800	$ 189
Bank Charges	762	800	$ 95
Worker's Comp. Insurance	948	950	$ -
Health Insurance	2,100	2,100	$ 525
Misc.	750	600	$ 166
Office Supplies	914	750	$ 804
Postage	1,308	1,500	$ -
Printing	753	760	$ 162
Rent	3,600	3,600	$ 900
Salary	17,520	17,520	$ 4,245
Telephone	1,696	1,800	-
Website	1,685	2,000	676
Expenses	$ 33,654	$ 33,180	$ 7,761
Net Income (Loss)	$ (7,811)	$ (7,280)	$ (6,226)